

Ordinance No. 00103

[\(Council Minutes 96/12/02\)](#)

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ORDINANCE NO. 103

AN ORDINANCE of the City Council of the City of Lakewood, Washington adopting the 1997 Budget with Revenues, Expenditures and Appropriations

WHEREAS, in Chapter 35A.33 RCW, state law requires the City to adopt an annual budget and provides procedures for the filing of estimates, a preliminary budget, deliberations, public hearings, and final fixing of the budget; and,

WHEREAS, a preliminary budget for the fiscal year 1997 has been prepared and filed; a public hearing has been held for the purposes of fixing the final budget; and the City Council has deliberated and has made adjustments and changes deemed necessary and proper; and,

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD, WASHINGTON DO ORDAIN as follows:

Section 1. Adoption of Budget.

The 1997 budget for the City of Lakewood, covering the period from January 01, 1997 through December 31, 1997, with revenues and estimated beginning fund balances of \$28,834,040 and with appropriations and estimated ending fund balances of \$28,834,040 is hereby adopted.

Section 2. Summary of Revenues and Appropriations.

The budget sets forth totals of estimated revenues and estimated appropriations of each separate fund, and the aggregate totals for all such funds, with a copy of the Revenue Summary All Funds being attached hereto, marked as exhibit "A" and incorporated herein by this reference, and with a copy of the Expenditure Summary All Funds being attached hereto, marked as exhibit "B" and incorporated herein by this reference.

Section 3. Copies of Budget to be Filed.

A complete copy of the final budget as adopted herein shall be transmitted to the Division of Municipal Corporations in the Office of the State Auditor, and to the Municipal Research and Services Center of Washington. Three complete copies of the final budget as adopted herein shall be filed with the City Clerk and shall be available for use by the public.

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A complete copy of the final budget as adopted herein shall be transmitted to the Division of Municipal Corporations in the Office of the State Auditor, and to the Municipal Research and Services Center of Washington. Three complete copies of the final budget as adopted herein shall be filed with the City Clerk and shall be available for use by the public.

Section 4. Salary Ranges for New Employees.

That the new positions or newly modified positions of City employees to be hired in 1997, in accordance with the 1997 budget, shall be set within the identified salary ranges of the City as follows:

That the new positions or newly modified positions of City employees to be hired in 1997, in accordance with the 1997 budget, shall be set within the identified salary ranges of the City as follows:

Administrative Analyst Range 28

Transport - Security/Public

Safety Support Officer Range 22

Victim Advocate Range 28

Engineering Technician Range 28

GIS Analyst Range 32

GIS Technician Range 28

Human Services Aide Range 14

Information Systems Manager Range 44

Legal Assistant Range 14

Section 5. Cost of Living Adjustment.

Salaries of City Employees shall be increased by 2.61% which equates to 90% of the Consumer Price Index (CPI-W) for Seattle-Tacoma to provide employees with a cost of living adjustment effective January 1, 1997, which adjustment shall be reflected in the 1997 Salary Schedule, a copy of which shall be on file in the Office of the City Clerk, and which adjustments are included in the 1997 budget.

Section 6. Effective Date.

This Ordinance shall be in full force and effect for the fiscal year 1997 and five (5) days after publication as required by law.

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Section 6. Effective Date.

This Ordinance shall be in full force and effect for the fiscal year 1997 and five (5) days after publication as required by law.

ADOPTED by the City Council this 2nd day of December, 1996.

CITY OF LAKEWOOD

/S/

Bill Harrison, Mayor

Attest:

/S/

Alice M. Bush, CMC, City Clerk

Approved as to Form:

/S/

Daniel B. Heid, City Attorney

ATTACHMENTS INCLUDE SUMMARIES OF REVENUES AND EXPENDITURES.

(EXHIBITS AA@ & AB@)

AA@ & AB@)

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City of Lakewood
1997 Budget
Revenue Summary All Funds

<u>Fund Name:</u>	<u>Fund #:</u>	<u>Estimated Beginning Fund Balance:</u>	<u>Residual & Operating Revenues:</u>	<u>Other Financing Sources:</u>	<u>Non Revenues:</u>	<u>1997 Budget:</u>
GENERAL FUND	001	100,000	14,431,800	285,000	0	14,816,800
CITY STREETS FUND	101	3,156,400	991,500	0	0	4,147,900
ARTERIAL STREETS FUND	102	481,830	2,632,480	2,602,920	0	5,717,230
CONTIGENCY FUND	103	0	0	700,000	0	700,000
SURFACE WATER FUND	110	1,736,280	1,282,540	0	0	3,018,820
LID DEBT SERVICE FUND	251	0	0	0	0	0
LID GUARANTEE FUND	252	0	0	0	0	0
MUNI. CIP FUND	301	250,000	0	0	0	250,000
LID CONSTRUCTION FUND	351	0	164,500	0	0	164,500
EQUIPMENT RENTAL FUND	501	0	18,790	0	0	18,790
<u>TOTAL ALL FUNDS:</u>		<u>5,724,510</u>	<u>19,521,610</u>	<u>3,587,920</u>	<u>0</u>	<u>28,834,040</u>

City of Lakewood
1997 Budget
Expenditure Summary All Funds

Fund Name:	Fund #:	Estimated Ending Fund Balance:	Residual & Operating Expenditures:	Other Financing Uses:	Non Expenditures:	1997 Budget:
GENERAL FUND	001	401,420	13,715,380	700,000	0	14,816,800
CITY STREETS FUND	101	400,000	1,334,980	2,412,920	0	4,147,900
ARTERIAL STREETS FUND	102	2,657,160	2,910,070	150,000	0	5,717,230
CONTIGENCY FUND	103	700,000	0	0	0	700,000
SURFACE WATER FUND	110	1,572,630	1,321,190	125,000	0	3,018,820
LID DEBT SERVICE FUND	251	0	0	0	0	0
LID GUARANTEE FUND	252	0	0	0	0	0
MUNI. CIP FUND	301	50,000	0	200,000	0	250,000
LID CONSTRUCTION FUND	351	0	164,500	0	0	164,500
EQUIPMENT RENTAL FUND	501	12,680	6,110	0	0	18,790
TOTAL ALL FUNDS:		5,793,890	19,452,230	3,587,920	0	28,834,040