

# Ordinance No. 00188

[\(Council Minutes 98/11/23\)](#)

ORDINANCE NO. 188

AN ORDINANCE of the City Council of the City of Lakewood, Washington adopting the 1999 Budget with Revenues, Expenditures and Appropriations

WHEREAS, in Chapter 35A.33 RCW, state law requires the City to adopt an annual budget and provides procedures for the filing of estimates, a preliminary budget, deliberations, public hearings, and final fixing of the budget; and,

WHEREAS, a preliminary budget for the fiscal year 1999 has been prepared and filed; a public hearing has been held for the purposes of fixing the final budget; and the City Council has deliberated and has made adjustments and changes deemed necessary and proper.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD, WASHINGTON DO ORDAIN as follows:

## Section 1. Adoption of Budget.

The 1999 budget for the City of Lakewood, covering the period from January 01, 1999 through December 31, 1999, with revenues and estimated beginning fund balances of \$51,941,580.00 and with appropriations and estimated ending fund balances of \$51,941,580.00 is hereby adopted.

## Section 2. Summary of Revenues and Appropriations.

The budget sets forth totals of estimated revenues and estimated appropriations of each separate fund, and the aggregate totals for all such funds, with a copy of the Revenue Summary All Funds being attached hereto, marked as exhibit "A" and incorporated herein by this reference, and with a copy of the Expenditure Summary All Funds being attached hereto, marked as exhibit "B" and incorporated herein by this reference.

## Section 3. Copies of Budget to be Filed.

A complete copy of the final budget as adopted herein shall be transmitted to the Division of Municipal Corporations in the Office of the State Auditor, and to the Municipal Research and Services Center of Washington. Three complete copies of the final budget as adopted herein shall be filed with the City Clerk and shall be available for use by the public.

## Section 4. Salary Ranges for New/Changed Employee Positions.

The list of Employee Position Titles, Salaries and Salary Ranges, in accordance with the amounts of employee salaries and costs in the 1999 budget, shall be added to and amended to reflect the following:

### **POSITION/TITLE CHANGES & ADDITIONS**

POSITION/TITLE CHANGES & ADDITIONS

POSITION TITLE RANGE # SALARY RANGE

NEW POSITIONS

Recreation Coordinator 27 \$2,825 - \$3,444 Code Enforcement Coordinator 35 \$3,310 - \$4,036

Deputy City Manager \* 67 \$6,237 - \$7,606

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\* formerly a contract position

ADJUSTED POSITIONS

Administrative Secretary 21 ~~23 \$2,508 - \$3,059~~ \$2,610 - \$3,182

Legal Secretary 21 ~~23 \$2,508 - \$3,059~~ \$2,610 - \$3,182

Plans Examiner ~~34 35 \$3,245 - \$3,957~~ \$3,310 - \$4,036

Human Resources Analyst ~~32 35 \$3,119 - \$3,803~~ \$3,310 - \$4,036

Note: The salary ranges for the represented employees of the Municipal Court (Lead Court Clerk, Court Clerks and Part Time Office Assistant) are not settled at this time.

Section 5. Salary Range and Salary Adjustments.

The Salary Ranges of employees of the City shall be increased by the Range Adjustment set forth below, and the Salaries of employees of the City shall be increased by the Merit modifier set forth below, the amounts for which are included in the 1999 budget.

RANGE ADJUSTMENT

In order for the City to remain competitive in the employment market place, a "Range Adjustment" is hereby authorized and approved whereby all of the established salary ranges for employment positions of the City shall be adjusted upwards (both upper and lower levels of the salary ranges) by the amount of two percent (2%) from the respective levels of the prior year's salary ranges. This Range Adjustment shall change the salary ranges for employment positions, but would not result in a change to the salary of employees within the salary range, provided, however, that if any employee's salary falls below the minimum salary in his or her salary range, his or her salary would automatically be increased to the minimum level of the range, and any new employees hired by the City would be hired at salaries within the appropriate range as adjusted by the range adjustment. This Range Adjustment shall be effective January 1, 1999.

MERIT MODIFIER

Separate from the Range Adjustment, the salaries of employees of the City who have received a successful evaluation, during the 12 month period preceding the effective date of the Merit Modifier, or who have successfully completed their initial six month/probationary employment period, shall be increased by the "Merit Modifier" established hereby, in the amount of two and two tenths percent (2.2%). For the purposes hereof, a successful evaluation means an evaluation resulting in any merit increase of three percent (3%) or more. This Merit Modifier shall be effective January 1, 1999.

Any employee who has reached the maximum salary for his or her position/salary range must successfully pass his or her annual evaluation before becoming eligible to receive the Merit Modifier for the following year. However, no employee's salary may exceed the maximum amount of his or her salary range.

SALARY SCHEDULE ON FILE WITH CITY CLERK

A copy of the Salary Schedule that shall be in effect as of January 1, 1999 shall be on file in the offices of the City Clerk, which salary schedule shall reflect the changes and adjustments made thereto in the 1999 Budget.

Section 6. Effective Date.

This Ordinance shall be in full force and effect for the fiscal year 1999 and five (5) days after publication as required by law.

ADOPTED by the City Council this 23rd day of November, 1998.

CITY OF LAKEWOOD

Attest:

\_\_\_\_\_

\_\_\_\_\_ Bill Harrison, Mayor

Alice M. Bush, CMC, City Clerk

Approved as to Form:

\_\_\_\_\_

Daniel B. Heid, City Attorney

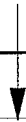
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Exhibit "A"

**City of Lakewood**

**1999 Proposed Budget - Revenue Summary - All Funds**

<b>Fund Name:</b>	<b>Fund #:</b>	<b>Estimated Beginning Fund Balance:</b>	<b>Operating Revenues:</b>	<b>Other Financing Sources:</b>	<b>Total 1999 Budget:</b>
General	001	7,080,640	18,446,710	501,400	26,028,750
City Streets	101	2,005,670	1,088,690	0	3,008,170
Arterial Streets	102	3,065,060	4,163,450	350,000	7,578,510
Contingency	103	900,000	0	151,810	1,051,810
Surface Water Management	110	2,798,410	3,237,230	0	6,035,640
Police Investigations	180	141,350	65,200	0	206,550
Muni. CIP	301	1,462,290	0	6,500,000	7,962,290
Equipment Rental	501	35,000	34,860	0	69,860
<b>TOTAL ALL FUNDS:</b>		<b>17,488,420</b>	<b>27,036,140</b>	<b>7,503,210</b>	<b>51,941,580</b>



**Operating Revenues for 1999**

**by Fund Type**

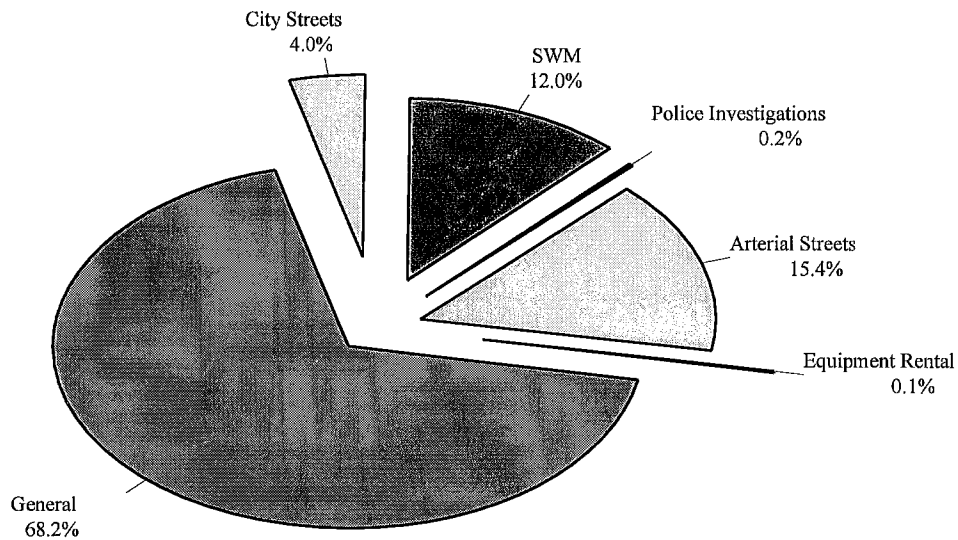


Exhibit "B"  
**City of Lakewood**  
**1999 Proposed Budget - Expenditure Summary - All Funds**

Fund Name:	Fund #:	Estimated Ending Fund Balance:	Operating Expenditures	Other Financing Uses:	Total 1999 Budget:
General	001	4,441,840	18,135,100	3,451,810	26,028,750
City Streets	101	1,476,550	1,521,620	10,000	3,008,170
Arterial Streets	102	950,760	6,502,750	125,000	7,578,510
Contingency	103	1,051,810	0	0	1,051,810
Surface Water Management	110	3,194,710	2,124,530	716,400	6,035,640
Police Investigations	180	196,550	10,000	0	206,550
Muni CIP	301	962,290	7,000,000	0	7,962,290
Equipment Rental	501	61,560	8,300	0	69,860
<b>TOTAL ALL FUNDS:</b>		<b>12,336,070</b>	<b>35,302,300</b>	<b>4,303,210</b>	<b>51,941,580</b>



### Operating Expenditures for 1999

by Fund Type

