Ordinance No. 00254

Council Meeting Minutes 00/12/18

ORDINANCE NO. 254

AN ORDINANCE of the City Council of the City of Lakewood, Washington amending the 2000 budget with revenues and appropriations

WHEREAS, pursuant to the provisions of Chapter 35A.33 of the Revised Code of Washington, the City is required to adopt an annual budget and provide for procedures for filing of estimates, preliminary budgets, deliberations, public hearings and final fixing of the budget; and,

WHEREAS, pursuant to the provisions of the Revised Code of Washington, a preliminary budget for the fiscal year 2000 was prepared and filed, requisite public hearings were held for the purpose of fixing a final budget and the City Council made deliberations and adjustments as deemed necessary and proper, and adopted the budget for the City of Lakewood for the fiscal year 2000, which budget was adopted through Ordinance No. 221, on the 15th day of November, 1999; and,

WHEREAS, after the budget was so adopted, it was amended by Ordinance No. 234, on the 19th day of June, 2000; and,

WHEREAS, after the budget was adopted, certain grants were awarded to the City, providing additional revenue to the City over the amount contemplated in the adopted budget; and,

WHEREAS, because of such action, it is appropriate that the 2000 budget be again amended to provide for the same.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD, WASHINGTON DO ORDAIN as follows:

Section 1. The 2000 budget for the City of Lakewood, covering the period from January 1, 2000 through December 31, 2000, as adopted by Ordinance No. 221, and amended by Ordinance No. 234, be, and the same hereby is amended to reflect the Funds, Revenues, Sources and Balances, with amended 2000 Budget totals of \$59,136,520 each for Revenues and for Expenditures, as shown on the summaries attached hereto, marked as Exhibit "A" and Exhibit "B," both of which are incorporated herein by this reference.

Section 2. If any portion of this Ordinance or its application to any person or circumstances is held invalid, the remainder of the Ordinance or the application of the provision to other persons or circumstances shall not be affected.

Section 3. That this Ordinance shall be in full force and effect for the fiscal year 2000, five (5) days after publication as required by law.

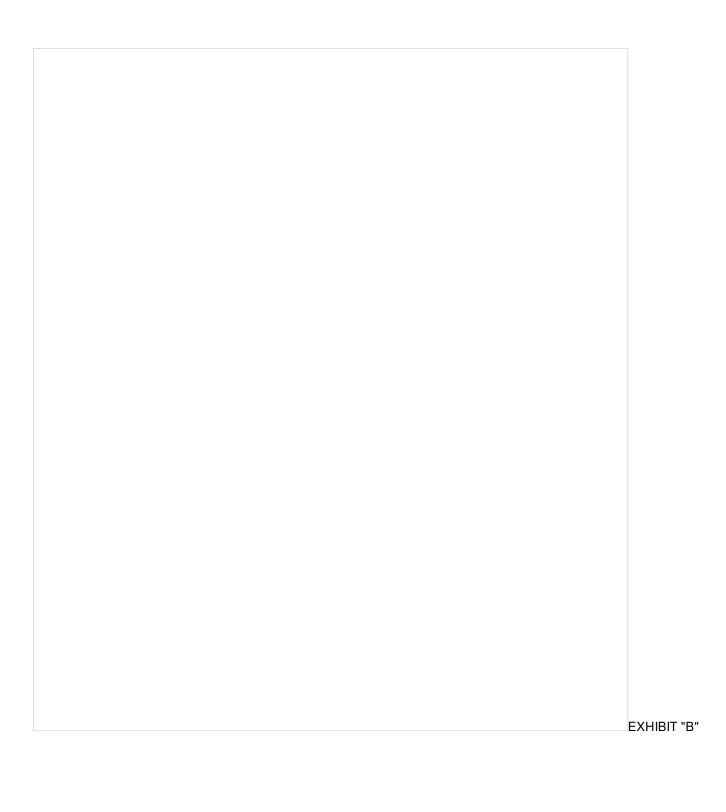
ADOPTED by the City Council this 18th day of December, 2000.

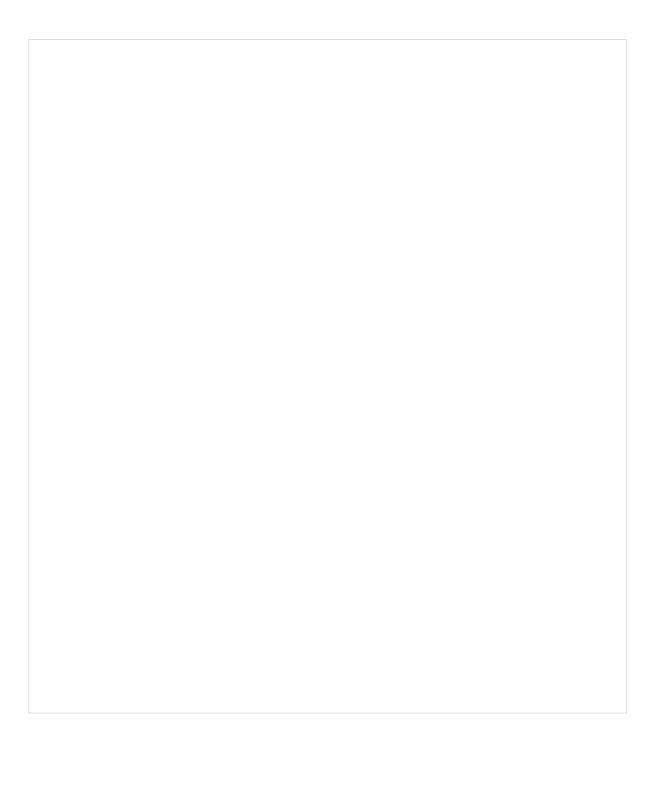
CITY OF LAKEWOOD

Bill Harrison, Mayor	

Attest:	
Alice M. Bush, CMC/AAE, City Clerk	-
Approved as to Form:	
Daniel B. Heid, City Attorney	-

EXHIBIT "A"

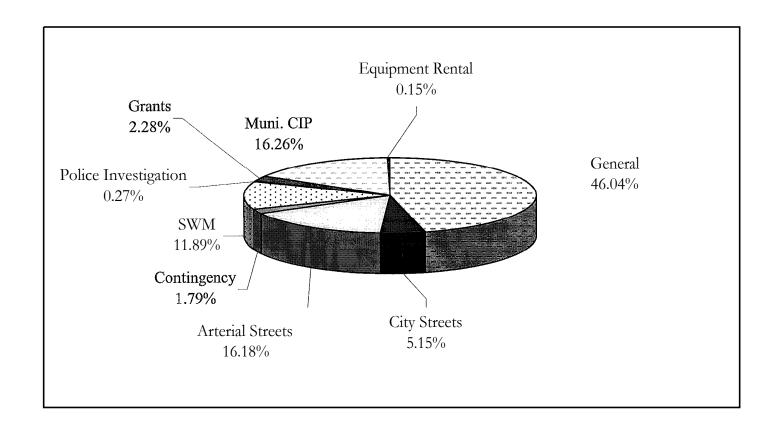




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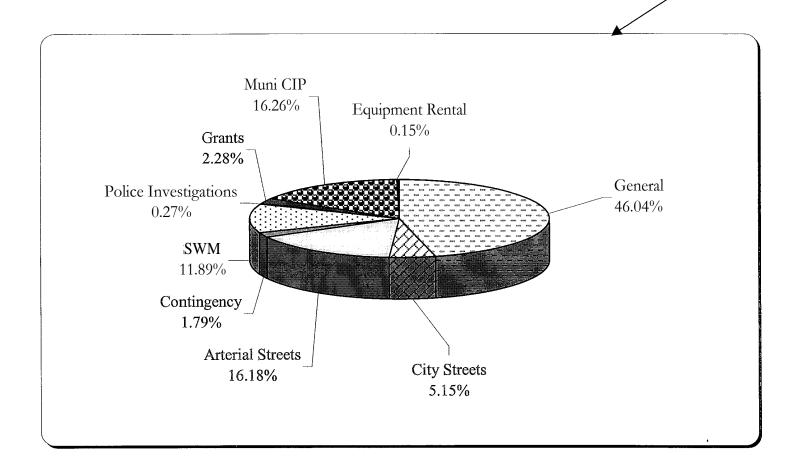
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Fund Name:	Fund #:	Estimated Beginning Fund Balance:	Operating Revenues:	Other Financing Sources:	Original 2000 Budget:	1st FY - 2000 Amendement:	2nd FY-2000 Amendment:	Amended 2000 Budget:
General	001	\$9,197,960	\$15,727,760	\$536,400	\$25,462,120	\$1,587,450		\$27,049,570
City Streets	101	2,049,200	974,000	#330, 1 00	3,023,200	φ1,507,450		3,023,200
Arterial Streets	102	1,376,950	7,777,080	350,000	9,504,030			9,504,030
Contingency	103	1,051,810	0	0	1,051,810			1,051,810
SWM	110	3,586,800	3,400,000	0	6,986,800	0		6,986,800
Police Investigation	180	124,930	35,200	0	160,130			160,130
Grants	190	0	1,146,040	191,140	1,337,180		380,500	1,717,680
Muni. CIP	301	4,455,900	0	5,100,000	9,555,900			9;555,900
Equipment Rental	501	38,850	48,550	0	87,400	0		87,400
TOTAL:		\$21,882,400 I	\$29,108,630 I	\$6,177,540 I	\$57,168,570 I	\$1,587,450 I	\$380,500	\$59,136,520



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		Estimated			Other		1st	2nd	Amended
	Fund	Ending	Operating	Capital	Financing	Original 2000	FY-2000	FY-2000	2000
Fund Name:	#:	Fund Balance:	Expenditures:	Outlay:	Uses:	Budget:	Amend:	Amend:	Budget:
General	001	\$4,013,030	\$16,125,850	\$32,100	\$5,291,140	\$25,462,120	\$1,587,45 0		\$27,049,570
City Streets	101	1,487,810	1,515,390	0	20,000	3,023,200	0		3,023,200
Arterial Streets	102	289,220	1,903,830	7,160,980	150,000	9,504,030	0		9,504,030
Contingency	103	1,051,810	0	0	0	1,051,810	0		1,051,810
SWM	110	3,872,460	1,459,940	938,000	716,400	6,986,800	0		6,986,800
Investigations	180	0	160,130	0	0	160,130	0		160,130
Grants	190	0	234,680	1,102,500	0	1,337,180	0	380,500	1,717,680
Muni CIP	301	500,000	1,252,700	7,803,200	0	9,555,900	0		9,555,900
Equipment Rental	501	71,020	16,380	0	0	87,400	0		87,400
TOTAL		\$11,285,350 I	\$22,668,900 I	\$17,036,780 I	\$6,177,540 I	\$57,168,570]	[\$1,587,450 I	\$380,500	\$59,136,520



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