

Ordinance No. 00262

[Council Meeting Minutes 01/04/16](#)

ORDINANCE NO. 262

AN ORDINANCE of the City Council of the City of Lakewood, Washington amending the 2001 budget with revenues and appropriations

WHEREAS, pursuant to the provisions of Chapter 35A.33 of the Revised Code of Washington, the City is required to adopt an annual budget and provide for procedures for filing of estimates, preliminary budgets, deliberations, public hearings and final fixing of the budget; and,

WHEREAS, pursuant to the provisions of the Revised Code of Washington, a preliminary budget for the fiscal year 2001 was prepared and filed, requisite public hearings were held for the purpose of fixing a final budget and the City Council made deliberations and adjustments as deemed necessary and proper, and adopted the budget for the City of Lakewood for the fiscal year 2001, which budget was adopted through Ordinance No. 250, on the 20th day of November, 2000; and,

WHEREAS, after the budget was adopted, certain amendments to City operations were identified which would better accommodate the needs of the City, for which it would appropriate to vary the budgetary allocations contemplated in the original adopted budget; and,

WHEREAS, in order to accomplish such changes, it is appropriate that the 2001 budget be amended to provide such change in budgetary allocation.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD, WASHINGTON DO ORDAIN as follows:

Section 1. 2001 BUDGET AMENDED.

The 2001 budget for the City of Lakewood, covering the period from January 1, 2001 through December 31, 2001, as adopted by Ordinance No. 250, be, and the same hereby is amended to reflect the Funds, Revenues, Sources and Balances, with amended 2001 Budget totals, of \$69,428,750 each for Revenues and for Expenditures, as shown on the summaries attached hereto, marked respectively as Exhibit "A" and Exhibit "B," both of which are incorporated herein by this reference.

Section 2. COPIES OF BUDGET TO BE FILED.

A complete copy of the final budget as adopted herein shall be transmitted to the Division of Municipal Corporations in the Office of the State Auditor, and to the Municipal Research and Services Center of Washington. Three complete copies of the final budget as adopted herein shall be filed with the City Clerk and shall be available for use by the public.

Section 3. SALARY RANGES FOR NEW/CHANGED EMPLOYEE POSITIONS.

The list of Employee Position Titles, Salaries and Salary Ranges, and the amounts of employee salaries and costs in the 2001 budget, shall be amended to reflect the following changes and modifications, with all other unchanged salaried and positions

remaining unchanged:

POSITION/TITLE CHANGES & ADDITIONS

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POSITION TITLE RANGE # SALARY RANGE

A. NEW POSITIONS

\$ Animal Control Officer 25 \$2,853 - \$3,477

\$ Building Maintenance Mechanic 35 \$3,478 - \$4,239

\$ Community Relations Manager 52 \$4,869 - \$5,936

\$ Engineering Technician I 25 \$2,853 - \$3,477

\$ Ombudsman 48 \$4,499 - \$5,483

\$ Probation Counselor 23 \$2,742 - \$3,342

B. CHANGES IN TITLE ONLY

\$ ~~Engineering Technician~~

Engineering Technician II 28 \$3,027 - \$3,690

C. CHANGES IN COMPENSATION

\$ ~~NIS Manager 48 54 \$4,499 - \$5,483~~ \$5,066 - \$6,054

Section 4. SEVERABILITY.

If any portion of this Ordinance or its application to any person or circumstances is held invalid, the remainder of the Ordinance or the application of the provision to other persons or circumstances shall not be affected.

Section 5. EFFECTIVE DATE.

That this Ordinance shall be in full force and effect for the fiscal year 2001, five (5) days after publication as required by law.

ADOPTED by the City Council this 16th day of April, 2001.

CITY OF LAKEWOOD

Bill Harrison, Mayor

Attest:

Alice M. Bush, CMC, City Clerk

Approved as to Form:

Daniel B. Heid, City Attorney

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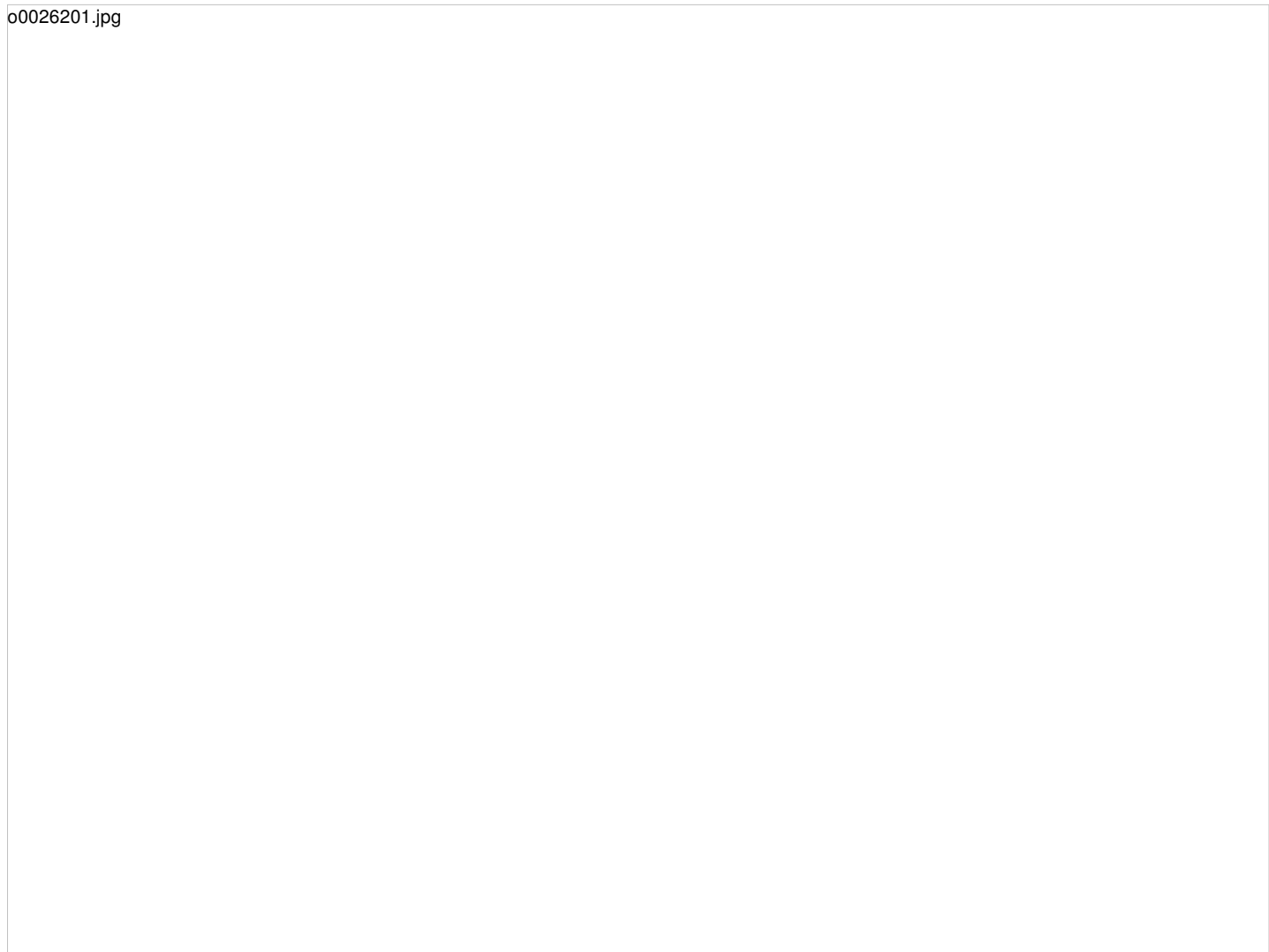


Exhibit "A"

City of Lakewood 2001 1st Adjusted Budget - Revenues - All Funds

Fund Name:	Fund #:	Estimated Beginning Fund Balance:	Operating Revenues:	Other Financing Sources:	2001 Adjusted Budget
General	001	\$11,411,790	16,544,390	\$563,400	\$28,519,580
City Streets	101	1,568,970	1,025,500	0	2,594,470
Arterial Streets	102	1,769,180	8,767,650	540,490	11,077,320
Contingency	103	1,051,810	0	0	1,051,810
SWM	110	6,785,640	3,500,000	0	10,285,640
Police Investigations	180	199,880	35,000	10,000	244,880
Grant	190	0	1,762,810	555,100	2,317,910
City Hall Debt Service	201	0	120,000	0	120,000
Muni. CIP	301	8,182,700	75,000	4,840,000	13,097,700
Equipment Rental	501	68,530	50,910	0	119,440
Total All Funds		\$31,038,500	\$31,881,260	\$6,508,990	\$69,428,750

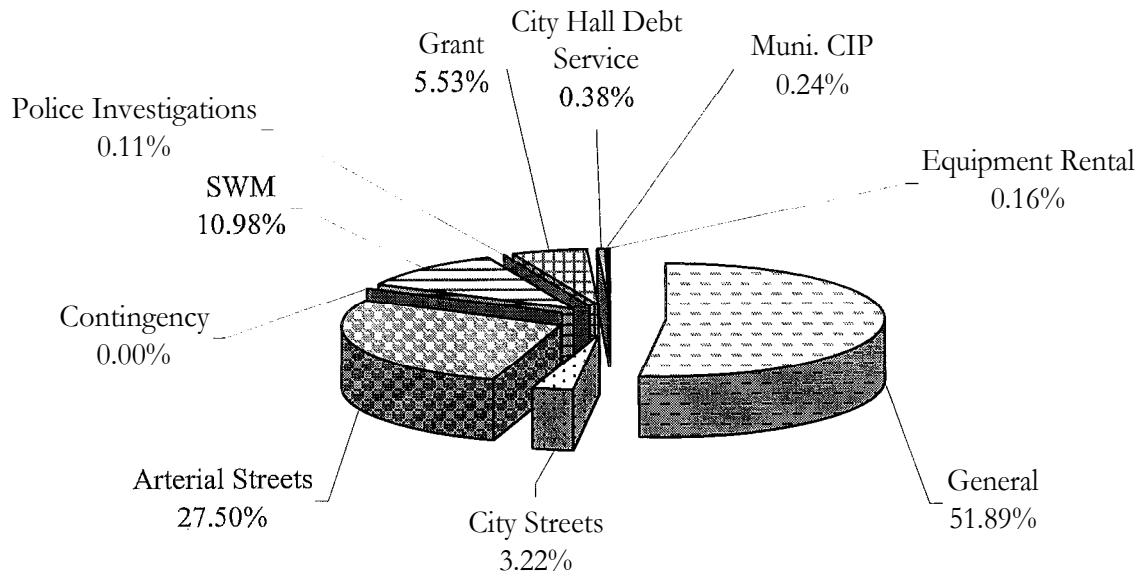
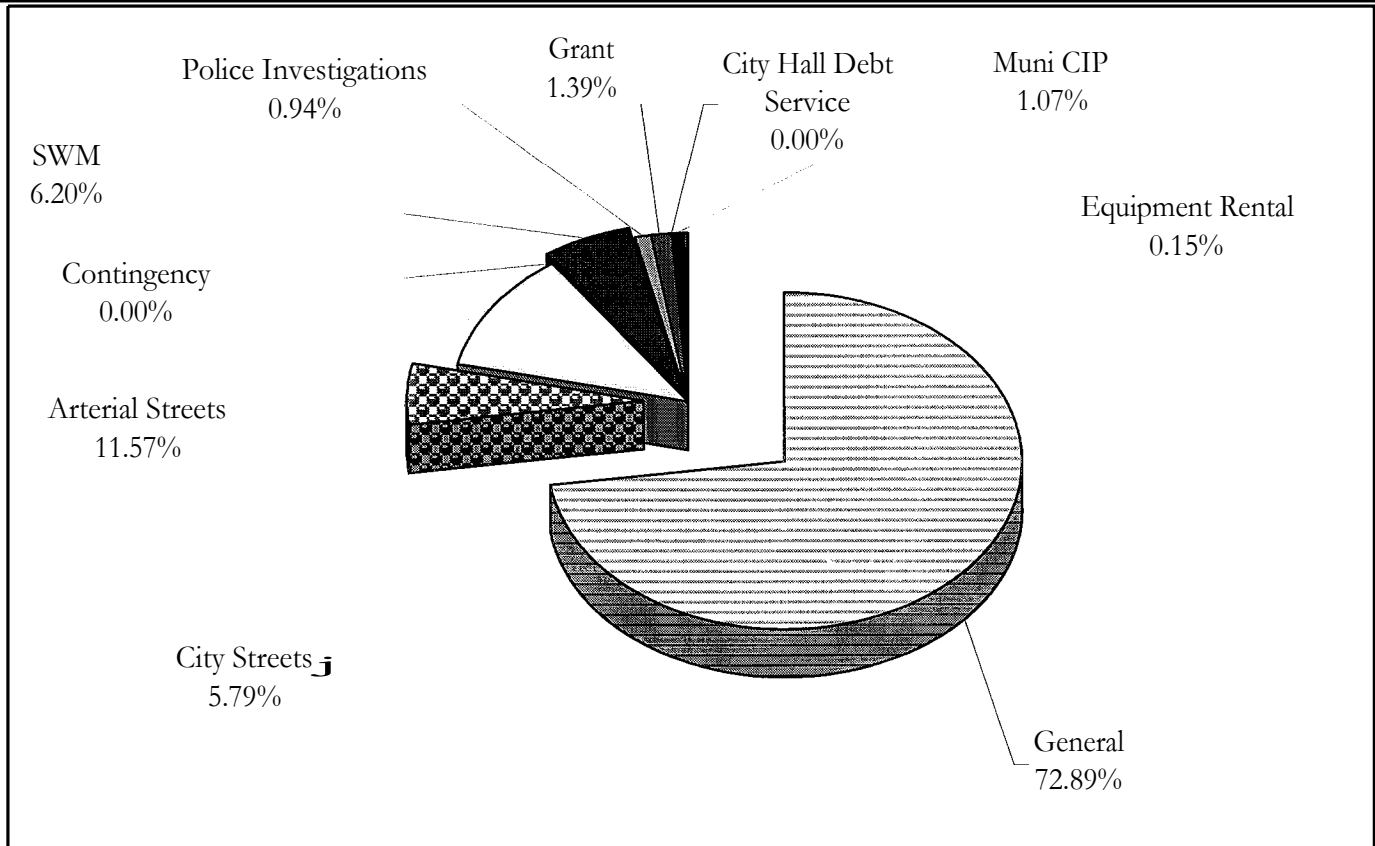


Exhibit "B"

City of Lakewood 2001 1st Adjusted Budget - Expenditures - All Funds

Fund Name:	Fund #:	Estimated Ending Fund Balance:	Operating Expenditures:	Capital Outlay:	Other Financing Uses:	2001 Adjusted Budget:
General	001	\$5,936,000	\$19,080,830	\$584,200	\$2,918,550	\$28,519,580
City Streets	101	1,039,810	1,516,660	18,000	20,000	2,594,470
Arterial Streets	102	520,000	3,029,170	7,378,150	150,000	11,077,320
Contingency	103	1,051,810	0	0	0	1,051,810
SWM	110	6,797,860	1,622,200	1,101,180	764,400	10,285,640
Police Investigations	180	0	244,880	0	0	244,880
Grant	190	0	364,320	1,953,590	0	2,317,910
City Hall Debt Service	201	0	0	0	120,000	120,000
Muni CIP	301	0	280,000	12,817,700	0	13,097,700
Equipment Rental	501	81,090	38,350	0	0	119,440
Total All Funds		\$15,426,570	\$26,176,410	\$23,852,820	\$3,972,950	\$69,428,750



2001 - SALARY RANGES - NONREPRESENTED

Department	Position	Range	Department	Position	Range
City Manager	Redev/Economic Dev. Administrator	52	Comm. Development	Community Development Director	65
	Community Relations Manager	52		Principal Planner	45
	Ombudsman	48		Senior Planner	40
	Executive Assistant	32		Assistant Planner	27
				Permit Specialist	25
Assistant City Mgr,	Assistant City Manager	61	Building Division	Administrative Secretary	23
	Parks Manager	35		Permit Technician	16
	Animal Control Officer	25		Building Official	48
	Administrative Secretary	23		Plans Examiner	37
Municipal Court	Court Administrator	48	Public Works	Combination Building Inspector	32
	Court Operations Supervisor	26		Code Enforcement Officer	32
	Probation Counselor	23			
	Police Court Security	\$30.00		Public Works Director	62
Legal	City Attorney	68	Human Resources	Civil Engineer	48
	Assistant City Attorney	45		Associate Civil Engineer II	42
	Associate City Attorney	41		Associate Civil Engineer	40
	Victim Advocate	30		Assistant Civil Engineer	34
	Legal Secretary	23		Building Maintenance Mechanic	35
	Legal Assistant	17		Construction Inspector	32
	Office Assistant (part-time - 2)	12		Work Crew Supervisor	30
	Rule 9 Intern	\$14.50		Engineering Technician II	28
City Clerk	General Services Director/CityClerk	55	Engineering Technician I	25	
	Program Grants Coordinator	38	Administrative Secretary	23	
	Housing Specialist	33	Temporary	Human Resources & Svs. Director	55
	Administrative Secretary	23		Human Resources Analyst	35
	Records Specialist	18		Human Services Assistant	18
	Office Assistant	12		Office Assistant (part-time)	12
Finance	Finance & Systems Director	65		Clerical Assistant	\$6.72 - \$9.72
	Financial Operations Manager	45		Intern I / Intern II	\$9.00 or \$12.00
	Accountant	32		Aquatics Coordinator	\$12.00 - \$17.00
	Accounting Technician III	25		Pool/Beach Supervisor	\$10.00 - \$12.00
	Accounting Technician II	23		Swim Instructor	\$9.00 - \$11.00
	Accounting Technician I	14		Assistant Swim Instructor	\$8.50 - \$10.50
	NIS MANAGER	54		Lifeguard	\$8.00 - \$10.00
	GIS MANAGER	45		Senior Lifeguard	\$10.00 - \$11.50
	GIS/NIS Specialist II	38		Parking Lot Attendant	\$7.50 - \$9.50
	GIS/NIS Specialist I	32		Parks Security Aide	\$8.00 - \$10.00

	Established classifications, not currently funded:				
	Assistant to the City Manager	35			
	Management Analyst	28			
	Court Security Guard	\$14.17			
	Associate Planner	34			
	Code Enforcement Coordinator	35			
	Plans Ex./Comb. Building Inspector	34			

2001 - SALARY RANGES - AFSCME

Not Settled (2000 Rates)

Department	Position	Range			
Municipal Court	Lead Court Clerk		\$	14.30	\$ 17.42
			\$	2,476	\$ 3,019
			\$	29,718	\$ 36,226
	Court Clerk		\$	13.74	\$ 16.74
			\$	2,381	\$ 2,901
			\$	28,565	\$ 34,819
	Office Assistant		\$	12.20	\$ 14.86
			\$	2,114	\$ 2,577
			\$	25,365	\$ 30,919