## Ordinance No. 00527

## CITY COUNCIL MEETING MINUTES DECEMBER 13, 2010

## **ORDINANCE NO. 527**

AN ORDINANCE of the City Council of the City of Lakewood, Washington, amending Ordinance No. 504, the 2010 Budget Ordinance, originally adopted on November 16, 2009, and Amended Ordinance No. 518, adopted on July 6, 2010

WHEREAS, pursuant to RCW 35, the City of Lakewood has created an annual budget with the most recent budget having commenced on January 1, 2010; and,

WHEREAS, the City of Lakewood has modified existing programs; and,

WHEREAS, the City of Lakewood has determined the need for budget adjustments in several departments; and,

WHEREAS, it is appropriate for the City Council to consider adjustments to the budget adopted for fiscal year 2010 to reflect adjustments necessary to accurately reflect revenues and expenditures for 2010.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD, WASHINGTON DO ORDAIN as follows:

Section 1: Summary of Revenues and Appropriations. The adjusted 2010 total appropriations for all funds is \$87,290,258. The adjusted total revenues for all funds are \$87,290,258. The distribution of revenues and appropriations per fund is:

2010 AMENDED BUDGET			
No.	Title	Amount	
001	General	\$ 36,783,948	
101	Street	\$ 2,445,280	
102	Street Capital Projects	\$ 13,000,000	
104	Hotel/Motel Tax	\$ 1,230,000	
105	Property Abatement	\$ 240,000	
180	Narcotics Seizure	\$ 501,460	
181	Felony Seizure	\$ 311,460	
190	Grant	\$ 1,432,780	
191	NSP Grant	\$ 626,790	
192	OEA Grant	\$ 1,395,670	
193	Police ARRA Grants	\$ 717,600	
195	Police Safety Grants	\$ 800,000	
202	LID Debt Service	\$ 348,920	
204	Sewer Debt Service	\$ 1,191,800	
301	General Gvmt. CIP	\$ 716,000	
311	Sewer Project CIP	\$ 7,072,540	
401	Surface Water Mgmt.	\$ 17,365,000	
501	Equipment Replacement	\$ 994,010	
502	City Hall Service Fund	\$ 117,000	
		\$ 87,290,258	

Section 2: Severability. If any section, sentence, clause or phrase of this Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, or its application held inapplicable to any person, property or circumstance, such invalidity or unconstitutionality or inapplicability shall not effect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance or its application to any other person, property or circumstance.

Section 3: Effective Date. This Ordinance shall be in full force and effect for the fiscal year 2010 and five (5) days after publication as required by law.

ADOPTED by the City Council this 13th day of December, 2010.

CITY OF LAKEWOOD	
Douglas G. Richardson, Mayor	
Attest:	
Alice M. Bush, MMC, City Clerk	_
Approved as to form:	
Heidi Ann Wachter, City Attorney	