

Ordinance No. 00557

[CITY COUNCIL MEETING MINUTES DECEMBER 3, 2012](#)

ORDINANCE NO. 557

AN ORDINANCE of the City Council of the City of Lakewood, Washington, amending Ordinance No. 524, the 2011-2012 Biennium Budget Ordinance, originally adopted on November 15, 2010 and Ordinance No. 541, adopted on November 21, 2011.

WHEREAS, pursuant to RCW 35, the City of Lakewood has created a biennial budget with the most recent budget having commenced on January 1, 2011; and,

WHEREAS, the City of Lakewood has determined the need for budget adjustments in several funds; and,

WHEREAS, it is appropriate for the City Council to consider adjustments to the budget adopted for fiscal biennium 2011-2012 to accurately reflect revenues and expenditures not previously included in the Fiscal Year 2012 budget;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAKEWOOD, WASHINGTON DO ORDAIN as follows:

Section 1: Summary of Revenues and Appropriations

Revenues and Appropriations per Fund

Fund No. Fund Name 2012

001 GENERAL FUND \$38,718,879
101 STREET OPERATIONS AND MAINTENANCE \$2,328,870
102 STREET CAPITAL PROJECTS FUNDS \$9,979,856
104 HOTEL/MOTEL FUND \$1,118,660
105 PROPERTY ABATEMENT FUND \$240,000
180 NARCOTICS SEIZURE FUND \$592,000
181 FELONY SEIZURE FUND \$157,000
182 FEDERAL SEIZURE FUND \$131,000
190 GRANT FUND \$1,131,380
191 NSP GRANT FUND \$253,090
192 OEA GRANT FUND \$309,000
193 POLICE ARRA GRANT FUND \$446,830
195 PUBLIC SAFETY GRANT FUND \$507,160
202 LID DEBT SERVICE FUND \$357,000
204 SEWER PROJECT DEBT \$1,215,000
301 GENERAL GOVERNMENT CIP FUND \$50,000
311 SEWER PROJECT CIP FUND \$650,000
312 SEWER AVAILABILITY FEE FUND \$375,000
401 SURFACE WATER MANAGEMENT FUND \$9,274,050
501 EQUIPMENT REPLACEMENT FUND \$919,030
502 CITY HALL SERVICE FUND \$563,600
Grand Total \$69,317,405

All funds not here listed shall be appropriated as per Ordinance Number 524, the 2011-2012 Biennial Budget Ordinance.

Section 2: Interfund Transfer Authorization: Interfund transfers between the Narcotics Seizure Fund No. 180 and the Surface Water Management Fund No. 401 in an amount not to exceed \$205,000 to repay a previously authorized interfund loan, and between the Sewer Project Debt Service Fund No. 204 and the Sewer Project CIP Fund No. 311 in the amount of \$750,000 for capital construction purposes are hereby authorized.

Section 3: Severability: If any section, sentence, clause or phrase of this Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, or its application held inapplicable to any person, property or circumstance, such invalidity or unconstitutionality or inapplicability shall not effect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance or its application to any other person, property or circumstance.

Section 4: Effective Date: This Ordinance shall be in full force and effect for the fiscal year 2012 and five (5) days after publication as required by law.

ADOPTED by the City Council this 3rd day of December, 2012.
CITY OF LAKEWOOD

_____ Douglas G. Richardson, Mayor

Attest:

Alice M. Bush, MMC, City Clerk

Approved as to Form:

Heidi Ann Wachter, City Attorney