

1996 11 04 BUDGET

LAKESWOOD CITY COUNCIL BUDGET WORKSHOP MINUTES

Monday, November 4, 1996

5:15-7:00 p.m.

City of Lakewood

City Council Chambers

9315 Gravelly Lake Dr. SW

Lakewood, WA 98499

CALL TO ORDER

Mayor Harrison called the meeting to order at 5:30 p.m.

ATTENDANCE

Councilmembers Present: 4 - Mayor Bill Harrison; Deputy Mayor Claudia Thomas; Councilmembers Ann Kirk Davis and JosÃ© Palmas

Councilmembers Absent: 2 - Councilmembers Doug Richardson (arrived at 5:45 p.m.) and Sherri Thomas (arrived at 5:40 p.m.)

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Councilmembers Excused: 1 - Councilmember Colleen Henry.

Staff Present: City Manager D. Scott Rohlfs; Deputy City Manager Andy Neiditz; City Attorney Dan Heid; Finance and Systems Director Galen Kidd; Community Development Director David Bugher; Police Chief Nik Dunbar; Engineering Manager Bill Larkin; Civil Engineer Ken Gunther; Human Resources Administrator Debi Young and General Services Director/City Clerk Alice Bush.

City Manager D. Scott Rohlfs; Deputy City Manager Andy Neiditz; City Attorney Dan Heid; Finance and Systems Director Galen Kidd; Community Development Director David Bugher; Police Chief Nik Dunbar; Engineering Manager Bill Larkin; Civil Engineer Ken Gunther; Human Resources Administrator Debi Young and General Services Director/City Clerk Alice Bush.

ITEMS FOR DISCUSSION:

1997 City of Lakewood Budget.

City Manager Rohlfs distributed copies of the 1997 budget adjustments based on the change in population figures of 62,786. Discussion ensued on the rationale for setting aside a contingency fund; a 25 percent reserve account in the General Fund; and how to account for unfunded liabilities. The Council then reviewed additional proposed expenditures in the amount of \$86,000.

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The Council approved a \$10,000 allocation for special events and \$5,000 for additional microphones in the Council Chambers. The Council also approved a \$2,000 adjustment for the Municipal Court budget for probationary services.

Also \$12,000 was approved for a possible election on the Arrowhead/Partridge Glen annexation.

ADJOURNMENT

There being no further business, the meeting adjourned at 6:55 p.m.

BILL HARRISON, MAYOR

ATTEST:

ALICE M. BUSH, CMC
CITY CLERK